

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR MBA STREAM

1	Name of the College/Institute: Shikshan Maharshi Dr. D.Y. Patil Centre for Management & Research, Chikhali, Pune Code: MB6168 Stream: MBA Year: 2026-27 Location: Plot No 1029,1030,Newale Vasti,VillageChikhali,Pune-411062				
2	Academic Year Fee for Academic Year 2025-26 Fee for Academic Year 2024-25 Fee for Academic Year 2023-24 Fee for Academic Year 2022-23 Fee for Academic Year 2021-22 Fee for Academic Year 2020-21 Fee for Academic Year 2019-20	Fee Status No Upward Revision Approved No Upward Revision Approved No Upward Revision Approved No Upward Revision	Tuition Fee 114335 114335 102928 102928 93333 93333 87624	Development Fee 15665 15665 13072 13072 11667 11667 9376	Total Fee 130000 130000 116000 116000 105000 105000 97000
	b) Fee Proposed by College for AY 2026-27 c) Year of recognition by respective council/Government :		Proposal Status Y and Proposed fee for 2026-27 Rs. 164245 2008		
3.	Whether undertaking on stamp paper submitted reg. refund?				

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	33625678	92633
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	470637	1297
4.1.3	Stipend paid to the students	53879	148
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	34150194	94078
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	435645	1200
4.2.1	a) Less income	0	0
	b) Hostel expenses.	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	44027570	121288
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1320827) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	44027570	121288
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	4402757	12129
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	660414	1819
4.3	Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake	2520000	6942
4.4	Depreciation on other assets at approved rates -	1058275	2915
4.5	Total of (4.2.2.2 to 4.4)	52669016	145094
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management Institutional+NR+EWS+Transfer)-(277+0+0+0+26+0) (Excluding TFWS, J&K, and Repeaters)	363	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management Institutional+NR+EWS+Transfer)-(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	363	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	145094	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	145094	
4.10	Development fee (10% of 4.9.1)	14509	
4.10.1	Total fee (4.9.1 + 4.10)	159603	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3627) / NBA Courses - 0(0%) NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3627 Ph.D Holder - 22.22% - Add = 725 Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 290 Placement of students - 27% - Add = 0	4642	
4.10.3	Total Development Fee (4.10 + 4.10.2-(19151)) or Limited 15% of Tuition Fee(4.9.1- (21764)) whichever is less.	19151	
4.10.4	Total Fee (4.9.1 + 4.10.3)	164245	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	159248
2	ARC Infrastructure Fee Income	19800
3	Grant - Exam Remuneration / University pro-rata fee	256597
Total		435645

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

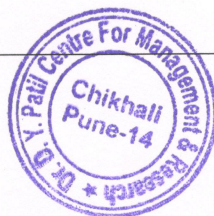
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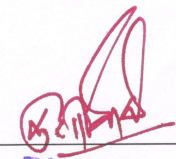
Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____




Director
Dr. D. Y. Patil Centre For
Management and Research
Gat No. 1029/1030, Chikhali, Pune - 411 062.